

Project part ID:	HUSK/2401/02/2.4/013/P2	Acronym:	#3rivers4
Partner:	Révleányvár Község Önkormányzata / Municipality of Révleányvár		



Interreg
Hungary – Slovakia



**Co-funded by
the European Union**

Project Partner Report

General data

Title of the project	Undiscovered active tourism paradise		
Lead Partner	Dopravná infraštruktúra Košického samosprávneho kraja, n.o. / Transport Infrastructure of Kosice Region Nonprofit Organization		
Start date of project	01.05.2026	End date of project	31.10.2028

Number of PPR	1	Final PPR	No
Settlement period start date	01.05.2026	Settlement period end date	31.08.2026

Total reported amount	1 300,00 EUR
Total reported EU contribution	1 039,99 EUR
Total reported National contribution	194,99 EUR
Total reported Own contribution	65,02 EUR

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Certification of the Lead Partner / Partner

By submitting the present Project Partner Report, I, the undersigned, representing the Partner hereby declare that:

- The expenditure presented by this Project Partner Report has been incurred only for the purpose of implementing the Project and the activities presented correspond to the activities of the approved Application;
- The expenditure declared in the present Project Partner Report has not been included in any other previous Project Partner Report;
- The information and documentation in this Project Partner Report and its attachments give a correct description of the implementation and the present status of the project part.

Date	09.09.2026	Signatory user	Deák Bertalan
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Activity report

1. Project activities

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1.3.1	1 - Initial / Detailed technical documentation		
A detailed technical documentation will be prepared for the construction activity planned in the project.			
Activity originally planned	Yes	Actual status:	In progress
Current description:			
Detailed technical documentation is required for the construction activity planned within the project. During the current reporting period, preparations for the procurement procedure started. The architect will be selected on the basis of three independent offers, and the procedure will be launched in September 2026.			
1.3.2	1 - Initial / Procurement of the technical supervisor		
A technical supervisor will be procured within the framework of this activity, whose task is to facilitate and monitor compliance with the relevant legislation, official regulations, standards and construction documentation throughout the entire construction process.			
Activity originally planned	Yes	Actual status:	Not started
Current description:			
The procurement procedure will be launched during the next reporting period.			

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1.3.3	1 - Initial / Procurement of a public procurement expert		
A public procurement expert will be selected who will be responsible for conducting the public procurement related to the construction activity.			
Activity originally planned	Yes	Actual status:	Not started
Current description:			
The procurement procedure will be launched during the next reporting period.			
1.3.4	1 - Initial / Public procurement - construction		
A public procurement procedure will be conducted regarding the construction activity.			
Activity originally planned	Yes	Actual status:	Not started
Current description:			
The procurement procedure will be launched during the next reporting period.			

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2.3.1	2 - Core / Construction of a cycling rest area
<i>The cycling rest area will be suitable for seating 30 people at the same time. The 35 m² covered, open-sided structure will also include a boarded, enclosed loft space, accessible via a fold-down loft ladder.</i>	

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The cycling rest area will be equipped with a cycling information board, bicycle stands, and a bicycle repair station. In addition, two sanitary containers (one for women and one for men) will be installed at the site, each including male and female toilets and showers.

Utilities

Electricity:

Off-grid electricity supply will be provided by a solar power system supplemented by a small-capacity battery pack, enabling the energy generated during the day to provide lighting for the buildings in the evening.

Water:

A tank-based water supply system will be installed for showering, handwashing and toilet flushing. Hot water for bathing will be provided primarily by a solar-heated water tank mounted on top of the container, without electrical assistance under normal conditions. A drinking water supply will not be installed within the scope of the project, as the associated costs would significantly exceed the available budget.

Wastewater management:

A sealed wastewater tank will be installed beneath the sanitary containers, with a footprint corresponding to the container size and a capacity equal to that of the water storage tank. When water is used, it will flow by gravity from the roof-mounted water tank to the outlets, and from there also by gravity into the wastewater tank, without the need for electricity or pump operation.

Activity originally planned	No	Actual status:	Not started
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Current description:

2.3.2

2 - Core / Service readiness

Occupancy Permit and Compliance Approvals

Secure the final occupancy permit.

Ensure compliance with all relevant regulations.

Operational and Organizational Rules

Develop or modify operational and organizational rules.

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Staffing and Training

Hire or assign dedicated employees for various roles.

Infrastructure Readiness

Ensure all infrastructure is fully functional (buildings, utilities).

Service Content and Program Development

Finalize the content and programs to be offered by the service.

Final Testing and Dry Run

Conduct a full dry run of the service operations (min. 2 weeks)

Address any issues identified during the dry run.

Activity originally planned

No

Actual
status:

Not started

Current description:

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3.3.1

3 - Promotional / Communication at the beginning of the project

The aim of this activity is to ensure the visibility and publicity of the project, in line with the Programme's guidelines. The following tasks will be carried out at the beginning of the project:

Visibility measure:

- *A billboard will be placed at the headquarter of the Partner*

Communication measures:

- *Press release at the beginning of the project*

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- *Publication on the existing website of the Partner*
- *Social media post at the beginning of the project.*

Activity originally planned	Yes	Actual status:	In progress
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Current description:

The Subsidy Contract was signed on 13 August 2026. The initial communication activities will be finalised by November 2026.

3.3.2

3 - Promotional / Communication at the end of the project

The aim of this activity is to ensure the visibility and publicity of the project, in line with the Programme's guidelines. The following tasks will be carried out at the end of the project:

- *Placement of a plaque on the investment site*
- *Press release at the end of the project*
- *Social media post*
- *Handover ceremony*
- *Photo documentation: minimum 10 professional photos to introduce the project results*

Activity originally planned	No	Actual status:	Not started
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Current description:

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2. Indicators

Indicator ID	Category	Name of indicator	Type	Base value	Indicative value	Target value	Original description	Current description
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3. Tenders

No	Contract number	Subject	Type of procedure	Start date of procurement	Date of decision	Date of contracting	Contracted net amount in original currency	Currency	Name of contractor
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4. Financial summary per sources

Funding source	Planned amount	Previously validated	Currently reported	Accumulated	%	Remaining budget
1. EU contribution	68 533,53	0,00	1 039,99	1 039,99	1,52	67 493,54
2. National contribution	12 850,03	0,00	194,99	194,99	1,52	12 655,04
3. Own contribution	4 283,36	0,00	65,02	65,02	1,52	4 218,34
3.1. Own public contribution	4 283,36	0,00	65,02	65,02	1,52	4 218,34
3.2. Own private contribution	0,00	0,00	0,00	0,00	0,00	0,00
Total	85 666,92	0,00	1 300,00	1 300,00	1,52	84 366,92

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5. Financial summary of the Partner by budget lines

Budget line	Planned amount	Previously validated	Current reported	Accumulated	Fin. progress %	Remaining budget
1. Preparation costs	1 300,00	0,00	1 300,00	1 300,00	100,00	0,00
2. Staff costs	7 466,10	0,00	0,00	0,00	0,00	7 466,10
2.1. Staff group 1 ("Flat rate B type")	0,00	0,00	0,00	0,00	0,00	0,00
2.2. Staff group 2 ("Flat rate B type")	0,00	0,00	0,00	0,00	0,00	0,00
2.3. Staff group 3 ("Flat rate B type")	0,00	0,00	0,00	0,00	0,00	0,00
2.4. Staff cost ("Flat rate C type")	7 466,10	0,00	0,00	0,00	0,00	7 466,10
3. Office and administrative expenditure	1 119,91	0,00	0,00	0,00	0,00	1 119,91

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Budget line	Planned amount	Previously validated	Current reported	Accumulated	Fin. progress %	Remaining budget
4. Travel and accommodation costs	1 119,91	0,00	0,00	0,00	0,00	1 119,91
5. External expertise and services costs	5 891,00	0,00	0,00	0,00	0,00	5 891,00
5.1. Studies, surveys and plans	3 530,00	0,00	0,00	0,00	0,00	3 530,00
5.2. Events and meetings	510,00	0,00	0,00	0,00	0,00	510,00
5.3. Promotional cost	381,00	0,00	0,00	0,00	0,00	381,00
5.4. Other services	1 470,00	0,00	0,00	0,00	0,00	1 470,00
6. Equipment expenditure	0,00	0,00	0,00	0,00	0,00	0,00
6.1. Equipments related to core activities	0,00	0,00	0,00	0,00	0,00	0,00

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Budget line	Planned amount	Previously validated	Current reported	Accumulated	Fin. progress %	Remaining budget
7. Infrastructure and works	68 770,00	0,00	0,00	0,00	0,00	68 770,00
7.1. Infrastructure and works	68 770,00	0,00	0,00	0,00	0,00	68 770,00
7.2. Purchase of land	0,00	0,00	0,00	0,00	0,00	0,00
8. Other costs	0,00	0,00	0,00	0,00	0,00	0,00
Total eligible cost	85 666,92	0,00	1 300,00	1 300,00	1,52	84 366,92

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6. List of invoices

No	Invoice No./ Document s of equivalent probative value ID	Name of the service provider issuing the invoice	Description of the expenditur e	Issued on	Date of performance	Paid on	Total amount	Reported expenditur e	Currency	Exchange rate	Reported expenditure EUR	Comments of the Control Body	
	1. Preparation costs												
1	HUSK/ 2401/02/2.4/ 013/P2/0001	LumpSum					1 300,00	1 300,00		1,00	1 300,00		
	Total amount of 1. Preparation costs										1 300,00		
Total Costs												1 300,00	